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 Stock exchange listing: Tokyo Stock Exchange, Standard Market
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Notice of Differences between the Consolidated Forecast and Results for the First Half of FY3/25

Helios Techno Holding Co., Ltd. is announcing the following information concerning the differences between the consolidated results announced today for the first half of the fiscal year ending on March 31, 2025 and the consolidated forecast that was announced on May 7, 2024.

1. Differences between the Consolidated Forecast and Results for the First Half of FY3/25

April 1, 2024 to September 30, 2024

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	5,000	110	130	90	4.96
Results (B)	4,714	441	451	350	19.31
Change (B-A)	(285)	331	321	260	
Change (%)	(5.7)	301.7	247.3	289.4	
Reference: First half of FY3/24	3,415	88	84	1,230	67.80

2. Reasons for the Differences

First half sales were below the plan because of delays involving the development and evaluation of industrial LED-related products and lower than planned shipments of LED products for general lighting in the Lamp Business. In the Manufacturing Equipment Business, operating profit, recurring profit and profit attributable to owners of parent increased because of a decline in manufacturing expenses. The main reason is the efficient operation of business activities that resulted in some earlier than planned shipments and receiving inspections of printing equipment for alignment layers and light source units for exposure equipment, which are two core products of the Helios Techno Group, and other benefits.

There are no revisions to the full-year consolidated forecast that was announced on May 7, 2024.

(Note) Forecasts of future performance in this release are based on information available to Helios Techno as of the date of announcement. Actual results may differ from these forecasts for a number of factors.