

## News Release Dated May 7, 2024

Company name: Helios Techno Holding Co., Ltd.  
 Stock code: 6927  
 Stock exchange listing: Tokyo Stock Exchange, Standard Market  
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### Notice of Differences between the Consolidated Forecast and Results for FY3/24

Helios Techno Holding Co., Ltd. is announcing the following information concerning the differences between the consolidated results announced today for the fiscal year ended on March 31, 2024 and the consolidated forecast that was announced on November 7, 2023.

#### 1. Differences between the Consolidated Forecast and Results for FY3/24

April 1, 2023 to March 31, 2024

|                       | Net sales   | Operating profit | Recurring profit | Profit attributable to owners of parent | Net income per share |
|-----------------------|-------------|------------------|------------------|---|----------------------|
|                       | Million yen | Million yen      | Million yen      | Million yen                             | Yen                  |
| Previous forecast (A) | 10,400      | 1,130            | 1,150            | 1,970                                   | 108.57               |
| Results (B)           | 10,871      | 1,472            | 1,485            | 2,291                                   | 126.29               |
| Change (B-A)          | 471         | 342              | 335              | 321                                     |                      |
| Change (%)            | 4.5         | 30.3             | 29.2             | 16.3                                    |                      |
| Reference: FY3/23     | 7,987       | 422              | 492              | 271                                     | 14.95                |

#### 2. Reasons for the Differences

Manufacturing costs were effectively managed and contained as shipment and receiving inspection schedules were generally as planned for light source lamps for exposure equipment, our core products in the Lamp Business, and printing equipment for alignment layers, inkjet printing systems, and light source units for exposure equipment, our core products in the Manufacturing Equipment Business. Businesses related to maintenance and after-sales services in the Manufacturing Equipment Business also performed steadily.

Moreover, the group-wide ongoing cost reduction measures were successful, and although net sales were generally in line with the plan, operating profit, recurring profit, and profit attributable to owners of parent exceeded the plan.

(Note) Forecasts of future performance in this release are based on information available to Helios Techno as of the date of announcement. Actual results may differ from these forecasts for a number of factors.